

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2025

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - V
Organization Code (UACS) : 16 008 0300005
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY		121,663,000.00	2,619,000.00	124,282,000.00	121,903,000.00	2,379,000.00	0.00	0.00	124,282,000.00	12,500,802.17	0.00	0.00	0.00	12,500,802.17	10,145,423.33	0.00	0.00	0.00	10,145,423.33	0.00	111,781,197.83	635,856.14	1,719,522.70	
A. AGENCY SPECIFIC BUDGET		119,235,000.00	0.00	119,235,000.00	119,235,000.00	0.00	0.00	0.00	119,235,000.00	11,790,929.18	0.00	0.00	0.00	11,790,929.18	9,669,077.41	0.00	0.00	0.00	9,669,077.41	0.00	107,444,070.82	402,329.07	1,719,522.70	
Personnel Services		26,019,000.00	0.00	26,019,000.00	26,019,000.00	0.00	0.00	0.00	26,019,000.00	6,499,896.93	0.00	0.00	0.00	6,499,896.93	6,097,567.86	0.00	0.00	0.00	6,097,567.86	0.00	19,519,103.07	402,329.07	0.00	
Salaries and Wages		20,240,000.00	(144,000.00)	20,096,000.00	20,240,000.00	(144,000.00)	0.00	0.00	20,096,000.00	5,682,274.91	0.00	0.00	0.00	5,682,274.91	5,283,845.84	0.00	0.00	0.00	5,283,845.84	0.00	14,413,725.09	398,429.07	0.00	
Salaries and Wages - Regular	5010101000	20,240,000.00	(144,000.00)	20,096,000.00	20,240,000.00	(144,000.00)	0.00	0.00	20,096,000.00	5,682,274.91	0.00	0.00	0.00	5,682,274.91	5,283,845.84	0.00	0.00	0.00	5,283,845.84	0.00	14,413,725.09	398,429.07	0.00	
Basic Salary - Civilian	5010101001	20,240,000.00	(144,000.00)	20,096,000.00	20,240,000.00	(144,000.00)	0.00	0.00	20,096,000.00	5,682,274.91	0.00	0.00	0.00	5,682,274.91	5,283,845.84	0.00	0.00	0.00	5,283,845.84	0.00	14,413,725.09	398,429.07	0.00	
Other Compensation		5,097,000.00	144,000.00	5,241,000.00	5,097,000.00	144,000.00	0.00	0.00	5,241,000.00	643,454.54	0.00	0.00	0.00	643,454.54	643,454.54	0.00	0.00	0.00	643,454.54	0.00	4,597,545.46	0.00	0.00	
Personal Economic Relief Allowance (PERA)	5010201000	840,000.00	0.00	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	233,454.54	0.00	0.00	0.00	233,454.54	233,454.54	0.00	0.00	0.00	233,454.54	0.00	606,545.46	0.00	0.00	
PERA - Civilian	5010201001	840,000.00	0.00	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	233,454.54	0.00	0.00	0.00	233,454.54	233,454.54	0.00	0.00	0.00	233,454.54	0.00	606,545.46	0.00	0.00	
Representation Allowance (RA)	5010202000	144,000.00	72,000.00	216,000.00	144,000.00	72,000.00	0.00	0.00	216,000.00	82,500.00	0.00	0.00	0.00	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00	133,500.00	0.00	0.00	
Transportation Allowance (TA)	5010203000	144,000.00	72,000.00	216,000.00	144,000.00	72,000.00	0.00	0.00	216,000.00	82,500.00	0.00	0.00	0.00	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00	133,500.00	0.00	0.00	
Transportation Allowance (TA)	5010203001	144,000.00	72,000.00	216,000.00	144,000.00	72,000.00	0.00	0.00	216,000.00	82,500.00	0.00	0.00	0.00	82,500.00	82,500.00	0.00	0.00	0.00	82,500.00	0.00	133,500.00	0.00	0.00	
Clothing/Uniform Allowance	5010204000	245,000.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	0.00	0.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	245,000.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	245,000.00	0.00	0.00	0.00	245,000.00	0.00	0.00	0.00	0.00	
Year End Bonus	5010214000	1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,000.00	0.00	0.00	
Bonus - Civilian	5010214001	1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,000.00	0.00	0.00	
Cash Gift	5010215000	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	
Cash Gift - Civilian	5010215001	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216000	1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216001	1,687,000.00	0.00	1,687,000.00	1,687,000.00	0.00	0.00	0.00	1,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,687,000.00	0.00	0.00	
Other Bonuses and Allowances	5010299000	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	
Productivity Enhancement Incentive - Civilian	5010299012	175,000.00	0.00	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	
Personnel Benefit Contributions		621,000.00	0.00	621,000.00	621,000.00	0.00	0.00	0.00	621,000.00	174,167.48	0.00	0.00	0.00	174,167.48	170,267.48	0.00	0.00	0.00	170,267.48	0.00	446,832.52	3,900.00	0.00	
Pag-IBIG Contributions	5010302000	84,000.00	0.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	0.00	60,600.00	0.00	0.00	
Pag-IBIG - Civilian	5010302001	84,000.00	0.00	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	23,400.00	0.00	0.00	0.00	23,400.00	23,400.00	0.00	0.00	0.00	23,400.00	0.00	60,600.00	0.00	0.00	
PhilHealth Contributions	5010303000	495,000.00	0.00	495,000.00	495,000.00	0.00	0.00	0.00	495,000.00	139,067.48	0.00	0.00	0.00	139,067.48	139,067.48	0.00	0.00	0.00	139,067.48	0.00	355,932.52	0.00	0.00	
PhilHealth - Civilian	5010303001	495,000.00	0.00	495,000.00	495,000.00	0.00	0.00	0.00	495,000.00															

GRAND TOTAL		121,663,000.00	2,619,000.00	124,282,000.00	121,903,000.00	2,379,000.00	0.00	0.00	124,282,000.00	12,500,802.17	0.00	0.00	0.00	12,500,802.17	10,145,423.33	0.00	0.00	0.00	10,145,423.33	0.00	111,781,197.83	635,856.14	1,719,522.70
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Certified Correct:

JONABELLE KYM C. ALACAR
Budget Officer III
Date: May 9, 2025 12:31 PM

Certified Correct:

GERDEL M. BORDADORA
Acting Accountant
Date: May 9, 2025 12:31 PM

Recommending Approval By:

JHANMELYN A. GRATIL
Chief, Finance and Administrative Division
Date: May 9, 2025 12:34 PM

Approved By:

SHARO B. LO
Regional Director
Date: May 9, 2025 03:26 PM